

**Applicant:**

Woodgate Residents Association

**Proposal:**

Music Development Programme

**Amount Requested:**

£4,000

This can be broken down as follows:-

Item	Cost (£)	Actual or Estimate?	Request to Ward Meeting (£)
Tutor Fees	33,850	E	4,000
Room Hire	3,860	E	
Administration and Fees	3,040	E	
Equipment	800	E	
Publicity	1,000	E	
Taster Days and Concerts	2,025	E	
Contingencies	725	E	
<b>TOTAL</b>	<b>45,300</b>		<b>4,000</b>

**Summary:**

The Music Development Programme which is held at the Woodgate Resources Centre, teaches children various musical instruments, at the moment guitar, keyboards, violin, recorders and singing. The programme has been running for four to five years starting with just guitars and keyboards. Two years ago a grant was received from Youth Music to increase the number of classes both in guitar and keyboards but also introducing violin, recorders and singing. At the moment there are about eighty children taking part in the programme.

The Youth Music funding runs out on the 31<sup>st</sup> March 2011. We are therefore looking for various funding opportunities. We have, or are in the process, of applying for grants from trusts and lottery based funding organisations for a further two year programme starting on 1<sup>st</sup> April 2011 (the costings are based on the two year programme). We also change the children for the music lessons currently £20 for a ten week term. A grant from the ward fund will help us to leaver in money from the below mentioned sources.

**Other Information:**

We estimate that we will get about £9,800 from the participants during the two years. The Woodgate Residents Association itself will also contribute £2,500 over the past two years. The following grants are in various stages of progress

Henry Smith Charity, 6<sup>th</sup> Floor, 65 Leadenhall Street, London E C3A 2AD. Tel No. 020 7264 4970. £20,000 grant application has been submitted. Hopefully it will go before their February panel.

Leicester City Council Cultural Activity Partnership Scheme, New Walk Centre, Leicester LE1 6ZG. £2,000 grant application will be submitted shortly.

Awards for All, Big Lottery Fund, Birmingham Centre, Apex House, 3 Embassy Drive, Edgbaston, Birmingham, B15 1TR. £5,000 application is being worked on and should be sent in the next couple of weeks. We do not know when a decision will be made. This will be specifically for the holiday master classes and the taster days.

National Foundation of Youth Music. One America Street. London SE1 0NE. Tel No. 020 7902 1060. We will under spend on our current grant which runs out on the 31<sup>st</sup> March 2011 and are in the process of negotiating whether we can carry this over to the programme planned to start on the 1<sup>st</sup> April.